July 30, 2008

Case Weight and Case Count Methodology Recommendations Attachment A

Caseload Action Step CP

			Bra	Braam Class	Ö			Non-	Braam Caso (Mix of	e Types Cou Braam and N	on-Braam Case Types Counted on Mixed Caseloads (Mix of Braam and Non-Braam Cases)	xed Casel ases)	oads
Case Type	CFWS Out- of-Home	CFWS In- Home Dep	FVS, FRS Out of-Home	Special Needs	ICW	Courtesty Supervision Sending Receiving		FVS, FRS In- Home	ICPC Receiving	Guardianship	Guardianship Tribal Payment Only	Home Study	CPS
Case Weight	_	1	~	2.25	1.3	0.5	0.5	1	0.5	0,36	0.36	1	2
Caseload Equivalency	1:18	1:18	1:18	1:8	1:14	1:36	1:36	1:18	1:36	1:50	1:50	1:18	1:9
Count Based On	Child	Child Case	Child Case	Child	Child	Child	Child	Family	Family	Child	Child	Homestdy Assigned	New
Rationale	COA/ Braam	COA/ Braam	COA/ Braam	COA/	1.3 has been	The work on the	e case is split	The work on the case is split In-home cases 30-day Visit		Regions estimate Tribal Payment		Home studies	Primary
t				Braam	the accepted informal	receiving social workers. 0.5 in FamLink)	nding and workers. 0.5	8	(also required, but one that stable k) home visit would guardianships	ji Jij	Only cases (including IV-E)	require equal workload attention as a occurs the	workload occurs the first
			i,		standard in CA	standard in CA for each worker gives each		50		.2 case	require additional case because		month the
						doing while limiting the case	Ф	CFSR requires	children at once.		similar to		assigned.
					_	count to 1.0 for the total case.		of	Court work is not required.	1.0 case time. 0.36 accounts for	guardianships. 0.36 accounts for	dependent on la	Counting new
								contact and		estimated	estimated	required to be	month provides
								cases usually		average number			a fair
								nigh risk.		able			understanding
										y Given	מטטווטוומו איטוא מנ		oi cui eiit
											any time.		workload.
				Ā	to reflect the additional workload of ICW cases	credit for the work they are doing while limiting the cas count to 1.0 for the total case.	Œ	family cases. CFSR requires minimum of monthly contact and cases usually high risk.	us to see all children at o Court work i required.	es.	es.	time and work periodically, unstable require similar to ot 1.0 case time. guardianships. 0.36 accounts for 0.36 accounts for estimated average number average number that are unstable that require at any given any time.	time and work periodically, of safety unstable require similar to 1.0 case time. guardianships. 0.36 accounts for 0.36 accounts for a quality study estimated everage number average number at any given any time. work periodically, of safety issues guardianships. dependent on required to be average number average number completed in that are unstable that require additional work at time.

Principles Applied to Case Weight Recommendations:

- Case weights should represent a fair and real picture of current workload requirements for different case types
- Case weights were applied to a base of 1:18 for all case types to allow easy calculation across caseload types
- E.g. Courtesy supervision cases total one case and each worker's caseload is credited with part of the case Cases should be unduplicated when possible, but be reflected on each worker's case calculation to fairly represent their responsibilities.
- Cases are counted only once, but at the highest case weight fitting the definition for the case
- E.g. CFWS special needs case will be counted as 2.25 for special needs, but not also counted as 1.0 in CFWS
- "Case Type" rerfers to a case-based count except where noted in "Count Based On"
- "CPS" refers to the number of new referrals in the month, not to the total number of assigned CPS cases on the caseload